



NIGHTRIDERS

MUSTANG, OK.

Mustang High School Band Booster Club Meeting Agenda

May, 8 2018



- I. Call to Order
- II. Old Business
 - a. Approval of April meeting minutes
 - b. Financial Report
- III. New Business
 - a. Approve 2018-2019 Budget
 - b. Board Positions
 - c. Open Booster Positions
 - d. Nightrider University
 - e. Golf Tournament
 - f. Amend bylaws
 - g. Trailer loan
 - h. Directors Report

Mustang High School Band Booster Club Meeting Agenda

May, 8 2018

April Minutes

Call to order

A meeting of Mustang Band Boosters was held at Mustang High School on 4/10/18.

Attendees

Attendees see attached.

Reports

Minutes for the 3/13/18 meeting were presented by Traci Reimer. Motion made by Sara Bastings to approve, seconded by Ronnie West, and all voted in favor.

Treasurer's Report was presented by Tiffany Lawson. Motion made by Lacrishia Miller to approve, seconded by Windy Nunnery, and all voted in favor.

Unfinished business

We have several open positions for the 2018/19 year. These include: Treasurer, Equipment Coordinator, Event/Contest Coordinator, Prop Coordinator, Concessions Coordinator, Sections Liasons, and Travel/Logistics Coordinantor.

Band Banquet: Masquerade theme with Alfredos catering. Tickets \$15 before 4/20 and \$20 until 4/27. No tickets after 4/27. Dinner is at 7pm and dance from 9-11. Everyone is welcome.



Mustang High School Band Booster Club Meeting Agenda

May, 8 2018

April Minutes Cont.



New business

Report on proposed Golf Tournament as a fundraiser as out June event. We need a project coordinator. We need to establish a budget, set a date, location is Trosper Park, get hole sponsors, need donations, and how do we want to advertise.

Nightrider University is 5/22/18 at the parent meeting for 2018 marching season. 5-6 classes with lots of information!

Band Director Report

Varsity Winterguard WON STATE CHAMPIONSHIP!! JV placed 2nd at state!! 8th grade placed 5th competing against some high schools and 7th grade placed 7th competing against some 8th graders!! Fantastic job!

All events on calendar are likely to change. Watch the Monday Memo.

DCI deposit is on hold until after the walkout.

Discussion of semi trailer wrap and purchase of second semi trailer. There are several options we are looking at the most cost-effective.

Adjourned

Meeting adjourned @7:28pm

Mustang High School Band Booster Club Meeting Agenda

May, 8 2018



Financial Report

Mustang High School Band Boosters	
Financial Data as of 04/30/18	
Cash on Hand & Accounts Receivable	
Checking- Cornerstone	29,288.32
Concessions Account	9,506.31
Money Market Account	15,067.51
Student Account	10,358.73
Total Cash	64,220.87
<i>Plus Outstanding Deposits</i>	570.00
<i>Less Outstanding Checks</i>	(3,735.18)
Cash Available	61,055.69
Accounts Receivable (<i>Prepaid Entry Fee</i>)	(100.00)
Prepaid Expenses (2018 Show)	13,802.97
Prepaid Golf Sponsorship 2018	500.00
Restricted Grant - Walmart	1,500.00
Total Current Assets	76,758.66
Accounts Payable	
Due to Booster Account	(263.42)
Due to Students Accounts	13,014.07
Concessions Trailer Long Term Loan, current due this fiscal year \$1,638.73	12,769.97
Total Accounts Payable	25,520.62

Mustang High School Band Booster Club Meeting Agenda

May, 8 2018



Financial Cont.

Date	Event	
05/05/18	Band Banquet	
	Ticket Sales	6,350.00
	Senior Books	(108.02)
	Décor	(131.37)
	Food	(4,331.60)
	Food/Gift Cards	(1,130.32)
	DJ	(400.00)
		248.69

**Mustang High School Band Booster
Proposed Budget 2018-2019**



Description	Total
	\$ -
Concession Trailer Income	\$ 12,000.00
Firework Sales	\$ 16,434.00
Golf Tournament	\$ 7,500.00
Booster Gear	\$ 7,000.00
Concessions (Car shows/contests)	
Food Trucks	\$ 7,500.00
Pizza Sales	\$ 3,860.00
Miscellaneous	\$ -
Advertising Revenue	\$ 5,000.00
Membership Dues	\$ 750.00
Donations - general	\$ -
Band Obligations	\$ -
Dinner & Silent Auction	\$ 7,000.00
DCI	\$ -
OBA - Class 4A/5A	
NRI	\$ 20,000.00
WGPO	\$ 10,000.00
	\$ -
	\$ 97,044.00
Advertising	\$ -
Concession Trailer	
Concession Trailer Loan Repayment	\$ 3,132.48
End of Season Special Meal/Snow Cones	\$ 4,000.00
Concession Trailer Supplies	
School Pay Fees	\$ 200.00
Donations (Benevolence/Retirement party)	\$ 300.00
Leadership Camp	
Dues & Subscriptions (Website and Sam's)	\$ 290.00
Letters/Patches/Awards	
Banners / Signs / etc.	\$ 1,000.00
Show Expense (including props/tech clinic fees	\$ 50,000.00
Misc.	\$ 650.00
Postage	\$ 250.00
Private Lessons Scholarships	\$ 1,500.00
Senior Scholarship	\$ 500.00
Repairs & Maintenance	\$ 5,000.00
Insurance	\$ 1,500.00
Food for Kids/Shows	\$ 15,000.00
Small tools and equipment	\$ 2,500.00
Canopy Tents	\$ 500.00
Total Expenses	\$ 86,322.48
Net Income	\$ 10,721.52

Mustang High School Band Booster Club Meeting Agenda

May, 8 2018



New Business Cont.

Open Board Positions

Treasurer

Open Booster Positions

Equipment Coordinator

Event / Contest Coordinator

Prop Coordinator

Concessions coordinators

Section Liaison

Travel & Logistics

Mustang High School Band Booster Club Meeting Agenda

May, 8 2018



New Business Continued

Nightrider University 5/22

Golf Tournament

- **Saturday June 23rd.**
- Trooper Golf Club
- Need a planning committee (Joanne)
- Need donations for prizes
- Need hole sponsors (one so far)
- How do we want to advertise?
- Need to establish a Budget

Mustang High School Band Booster Club Meeting Agenda

May, 8 2018



New Business Continued

Amendments to bylaws

- Raise membership dues from \$5 to \$20
- Add section allowing the organization to take out a loan

Loan for trailers

- Purchase second semi trailer
- Wrap new trailer
- Wrap existing trailer
- Purchase new tires

Mustang High School Band Booster Club Meeting Agenda

May, 8 2018



Band Director Report

Mustang High School Band Booster Club Meeting Agenda



Questions

Mustang High School Band Booster Club Meeting Agenda



Adjourned

Mustang High School Band Booster Club Meeting Agenda



Thanks for coming!!