

**NIGHTRIDERS**

**MUSTANG, OK.**

# Mustang High School Band Booster Club Meeting

## Agenda

- I. Call to Order
- II. Old Business
  - a. Approval of August meeting minutes
  - b. Financial Report
- III. New Business
  - a. NRI
  - b. Semi Trailers
  - c Volunteer Attendance
  - d. Garage sale
  - e. BOA advanced tickets
  - f. Funnel Cakes
  - g. Directors report



# Mustang High School Band Booster Club Meeting

## August Minutes



## Mustang Band Booster Meeting Minutes



### Call to order

A meeting of Mustang Band Boosters was held at Mustang High School on 8/14/18. A quorum of 2/3 of board was in attendance.

### Attendees

Attendees see attached.

### Reports

Minutes for the 7/10/18 meeting were presented by Traci Reimer. Motion made by Brooka Smith to approve, seconded by Terry Legaly, and all voted in favor.

Treasurer's Report was presented by Linda Kersh. Motion made by Terry Legaly to approve, seconded by Heidi Watt, and all voted in favor.

### New business

Mattress Fundraiser. Presentation by Kevin Hall. Custom Fundraiser Solutions. 6<sup>th</sup> year to hold it. August 26, 2018 we will have mattress for sale in the commons. All sizes and kinds. Orders placed that day. Takes 1-2 weeks to get in. Can pick-up or delivery. Name brand mattresses are sold. We have raised \$22000 for band. We have to get out the word. We are just advertising. Customers give the students name. You can put a road sign in your yard. Give a flyer to interested friends and family. Posters available. Students get credit on band account if their poster or flyer is brought in by someone who purchases. The Students receive: \$75 twin, \$100 full, \$125, \$150 king, and adjustable bases are a double payment.

# Mustang High School Band Booster Club Meeting

## August Minutes

Funnel Cake Trailer. Paid off the loan!!!

Concession Tables. The new tables are in the visitor concessions.

Semi-trailer loan. We have a 3-year loan for \$25000 at 6% interest. They are giving us a \$5000 donation. We are voting on the Corporate Resolution to borrow the money. The resolution will be signed by the Treasurer Myranda Ryburn and President Doug Loyd. The trailer will be collateral on the loan. Motion to approve the Jeff Milburn and seconded by Cindy Sheldon. All voted to approve.

Trailer purchased. City Trailer will be doing repairs on our current trailer and wrapping both trailers. New trailer delivered for \$14000.

Volunteer Needs. Electrician, Carpenter, Pit, Props, NRI(next big event) This is one of the 3 major contests to help meet your volunteer requirement. Please wear your volunteer shirt to all events you work. Volunteer check-in is always at visitor concessions.

Garage Sale. Tentatively set for 9/22 in the Cash Saver parking lot. More info to come.

BOA advanced tickets. Group purchase of one-day pass \$25 or two-day pass \$38.



# Mustang High School Band Booster Club Meeting

## August Minutes

### Band Director Report



Charms has sold to a new owner. Charms is not communicating with Google or School Pay. It is causing problems with payments and emails. Communication is flowing through section liaisons at the moment.

Rehearsals are going great. The kids are fantastic! We have all of the first part on the field. By the parent performance we will have close to 4 mins on the field. The kids are receiving the field well. If we stay on track, we will be 6 to 6.5 mins on the field by the Yukon game. The designers are very professional. They are doing exactly what it should be.

Our district admins are trying hard to make things work for band financially and otherwise. Amazing news hopefully to come. Practice facility is coming soon. As soon as the new Mustang Education Resource Center is finished they will start the practice facility. The storage portion will hold both semis plus equipment. It should be ready by next fall.

High school enrollment is larger by 75 students in band. There are 423 high school band students. There will be 6 concert bands on campus. There will be try-outs after marching season. Wind Ensemble will be playing at the state convention in January on the 17<sup>th</sup> in Tulsa at 8:15 pm. We are one of 5 bands selected.

Athletic department is no longer taking 25% of concessions

# Mustang High School Band Booster Club Meeting

## Financial Report



Mustang High School Band Boosters		
Financial Report		
<b>Cash on Hand &amp; Accounts Receivable</b>		
Checking - Cornerstone		12,447
Concessions Account		4,570
Money Market Account		15,078
Student Account		44,375
<b>Cash Availble</b>		76,740
<b>Accounts Receivable</b>		
Due from Middle School		0
Restricted Grant - Walmart		1,500
<b>Total Current Assets</b>		<b>1,500</b>
<b>Accounts Payable</b>		
Sales Tax Payable		6,183
Due to Students Accounts		44,281
<b>Total Accounts Payable</b>		<b>50,464</b>

# Mustang High School Band Booster Club Meeting



## Financial Report

### Updated DCI Results

Revenue	\$6,674.11
COGS (estimated)	(1,306.25)
Expenses	<u>(5,012.58)</u>
Profit	\$355.28

### Concession Sales - Football Games

Revenue	\$8,056.16
Student Fee Credit	<u>-1020.00</u>
Net Revenue (excludes cost of food)	\$9,076.16

### Funnel Cake Sales - Western Days

Revenue	\$1,367.00
Registration Fees	<u>\$200.00</u>
Net Revenue (excludes cost of food)	\$1,167.00

### Funnel Cake Sales - 6/1 to date

Revenue	\$5,004.47
Expenses	<u>\$801.14</u>
Profit to Date	\$4,203.33

# Mustang High School Band Booster Club Meeting

## New Business

### Nightrider Invitational

We have a lot of volunteer slots still available.

Please only sign up for one spot per shift.

If an extended family member is working, put their name in not yours.





# Mustang High School Band Booster Club Meeting

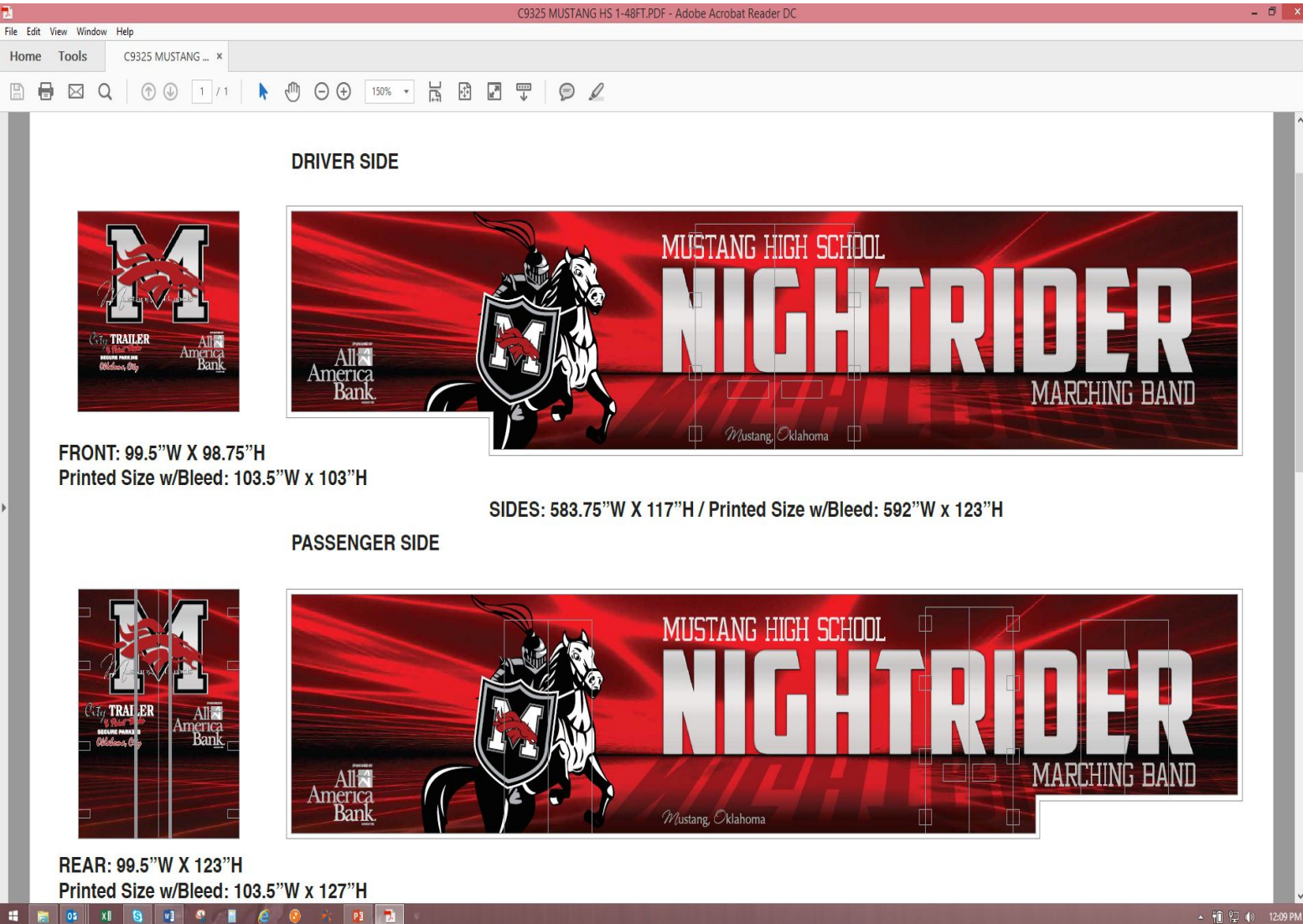


## New Business

### Semi Trailers

- a. Due to be complete by 9/28
- b. Have gone over budget due to unexpected repairs and other expenses.
  - 1. Nightrider 2 had two blowouts on the way to OKC. \$895
  - 2. Both trailers requires more repair and prep than expected \$2000
  - 3. Repair of outside lights and inspection on Nightrider 1. \$277
  - 4. Install flood lights on loading side of Nightrider 1. \$793
  - 5. Repair of lift gate on Nightrider 2. \$1230
  - 6. Remove bumper rails and patch rusted areas on Nightrider 2. \$2300
  - 7. Install tires on Nightrider 1. \$333
- c. Budget \$31,500  
Actual Cost \$40,308  
City Trailer Ad (\$3000)  
Total \$37,308  
Overage **\$5,808**

# Mustang High School Band Booster Club Meeting



# Mustang High School Band Booster Club Meeting



## **New Business Cont.**

### **Volunteer Attendance**

- a. If you sign up, please be there.
- b. If you can't, please give as much notice as possible.
- c. We had several no shows over the weekend and some didn't call.

### **Garage Sale**

- a. Scheduled for 9/22
- b. Cash Saver parking lot

### **BOA Tickets for sale online**

### **Funnel Cakes**

- a. Event on 9/22 at the Bridge Church. Car show form 9:45 – 2:30
- b. We need to identify a replacement for the Boydston. We have a while but we need to be thinking about it.

# Mustang High School Band Booster Club Meeting



## Directors Report

- Our Parent Support is Awesome! Thank You!
- Placing DCI in perspective
- Parent Preview #2 Sept. 29
- NRI Update
- WGPO State Championships Host

# Mustang High School Band Booster Club Meeting



# Questions

# Mustang High School Band Booster Club Meeting

## Directors Report



**FUNDRAISER  
EVENT**

**MHS BAND PIT CREW**  
Tuesday, September 11 from 5pm to Close

Orange Leaf Mustang will donate 15% of sales to MHS Band Pit Crew

**ORANGE LEAF MUSTANG**  
127 East Highway 152, Mustang, OK 73064

 **orange leaf**

# Mustang High School Band Booster Club Meeting



# Adjourned

# Mustang High School Band Booster Club Meeting



# Thanks for coming!!