



NIGHTRIDERS

MUSTANG, OK.

Mustang High School Band Booster Club Meeting

Agenda

- I. Call to Order
- II. Old Business
 - a. Approval of September meeting minutes
 - b. Financial Report
- III. New Business
 - a. NRI
 - b. Semis delivered
 - c. Uniform washing
 - d. OBA / BOA tickets



Mustang High School Band Booster Club Meeting

September Minutes

Call to order

A meeting of Mustang Band Boosters was held at Mustang High School on 9/11/18.

Attendees

Attendees see attached.

Reports

Minutes for the 8/10/18 meeting were presented by Traci Reimer. Motion made by Terry Legaly to approve, seconded by Heidi Watt, and all voted in favor.

Treasurer's Report was presented by Amanda Nolting. Motion made by Ronnie West to approve, seconded by Terry Legaly, and all voted in favor.

New business

Nightrider Invitational is coming October 6, 2108. We need volunteers

Semi-trailer loan. Both trailers due to be complete by 9/28. We have gone over budget due to unexpected repairs and other expenses: We had tire blowouts on the way to OKC; Extra repairs to both trailers; Repair outside lights and inspections; Flood lights and repair of lift gate; Rust repair and bumper rails; New tires for old trailer; We budgeted \$31,500; Actual cost \$40,308; City Trailer Ad \$3000 off. Total \$37,308. Overage \$5,808. We will take budgeted money that is unused to make up the difference.

Volunteer : If you sign up, please be there. If you can't be there, please give notice!

Garage Sale. Tentatively set for 9/22 in the Cash Saver parking lot. More info to come.

BOA advanced tickets. Group purchase of one-day pass \$25 or two-day pass \$38. Check the website to purchase.

Funnel Cake Events:

9/22 The Bridge Church. We need 3 volunteers

We need a replacement for the Boydstons. Who would like to be the replacement.



Mustang High School Band Booster Club Meeting

September Minutes

Band Director Report

Parent Support has been amazing. Volunteer support has made an incredible environment for kids.

DCI Perspective: this was a questionable year and we were in the black still. This is an activity we host as a positive experience for the band community and kids. We will discuss in January when we make a decision regarding continuing having the event. There are several profit centers like ad revenue, funnel cake sales, etc related to the event.

Financial Report: Look at the top three lines which are cash on hand. That is our actual money on hand. The rest is money allocated to other areas. The money situation will improve from here on out. Money will come in.

Adam Ryburn has spent a lot of time working on the Indy trip. He is working the logistics to save money. In the past we have spent about \$25-30 per student on trip coordinator. It is \$0 this year. Adam has secured a location across the street at a church for free.

Yukon Festival 9/29 @ appx 10am we would like to have a parent preview that morning. It will be an opportunity to talk through the show.

NRI Update: Southmoore is not in attendance. We like to host OBA to encourage bands to attend

WGPO State Championships Host! It is a very large money maker. This is a fundraiser for the entire band program.

Semi-tractor rental is a problem. We need some leads on a company willing to work with us. We will need it 9/29, 10/20, 10/23, 11/8-11/11.



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Financial Report



Mustang High School Band Boosters

Financial Data as of 09/30/2018

Cash on Hand & Accounts Receivable									
Checking - Cornerstone								37,510	
Concessions Account								14,666	
Money Market Account								2,079	
Student Account								54,443	
Cash Availble								108,698	
Accounts Receivable									
Restricted Grant - Walmart								1,500	
Total Current Assets								1,500	
Accounts Payable									
Sales Tax Payable (on fireworks)								6,183	
Due to Students Accounts								54,753	
Current Due to City Trailer								31,500	
Equipment Trailer Long Term Loan, current								30,095	
due fiscal year \$6,115.68									
Total Accounts Payable								122,531	

Mustang High School Band Booster Club Meeting



	NIGHTRIDER INVITATIONAL	
	2018 RECAP	
Band Registrations	\$3,350.00	\$3,350.00
Gate Fees	\$25,589.00	\$25,589.00
Concession Sales	\$6,018.85	
Less: direct expenses		\$6,018.85
Funnel Cake Trailer Sales	\$4,523.00	
Less: direct expenses		\$4,523.00
Pizza Sales	\$1,734.25	
Less: Cost of Pizzas	<u>\$1,206.48</u>	\$527.77
Programs Sold	\$725.00	
Less: direct expenses		\$725.00
T-shirt Sales	\$4,811.00	
Less: direct expenses		\$4,811.00
Donations from Vendors (pending)		
Amore	-	
Cookin it up	-	
Cotton Eyed Joes	-	
Sooner Kettle	-	\$0.00
Other Direct Expenses:		
Judging Coordinator	-\$1,000.00	
Judges	-\$5,850.00	
Judges Airfare/milage reimb.	-\$2,678.18	
Announcer	-\$400.00	
Food - hospitality room, judges	-\$489.90	
Rentals	-\$1,873.34	
Volunteer Food	-\$192.50	
Meal for Kids	-\$932.25	
Concessions	-\$120.00	
Supplies	<u>-\$724.79</u>	<u>-\$14,260.96</u>
Net Income		<u>\$27,933.66</u>

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Football Games - September		
<u>MHS vs Westmoore (9/14)</u>		
Concessions - Home	\$5,334.57	
Concessions - Visitor	1,760.08	
Drink Stand	1,609.32	
Funnel Cake Trailer	1,430.38	
Pizza	635.65	
Food Truck - Donations	<u>708.32</u>	\$11,478.32
<u>MHs vs Union (9/28) - Homecoming</u>		
Concessions - Home	\$4,234.12	
Concessions - Visitor	1,317.47	
Drink Stand	771.00	
Funnel Cake Trailer	1,333.65	
Pizza	412.50	
Food Truck - Donations (pending)	<u> </u>	8,068.74
Weeknight Games		
Concessions	<u>\$10,278.64</u>	<u>10,278.64</u>
Total Revenues September Football		\$29,825.70
Less Salaries		<u>3,510.00</u>
Revenues after salaries		<u>\$26,315.70</u>

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Sales to Date		
June 1st through October 6th		
Booster Gear	11967.83	
Expenses Paid	<u>-7067.99</u>	
Net Revenue		<u>4899.84</u>
Funnel Cake Trailer	12441.86	
Expenses Paid	<u>-2476.57</u>	
Net Revenue		<u>9965.29</u>
Concessions	38044.42	
Expenses Paid:		
Food & Supplies	-27654.88	
Equipment	-1194.96	
Salaries	<u>-4170</u>	
Net Revenue		<u>5024.58</u>

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Tax return approval



Mustang High School Band Booster Club Meeting

New Business

NRI

1. Thank You!
2. 400 Volunteer spots filled

Semis Delivered



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New Business Cont.

Uniform Washing

1. 10/15
2. After OBA
3. End of Season

OBA / BOA tickets ordered



Mustang High School Band Booster Club Meeting



Directors Report

NRI – Thank you!

Indy Trip Chaperone Meeting / Waitlist

Indy trip update

OBA Week / Show Update

Concert Auditions

CODA / All State

2019 WGPO

2019 DCI Update

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Questions

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Adjourned

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Thanks for coming!!